



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Chief Medical Officer
(Vice Chairman District Health Society)
Udhmapur/ Leh/Doda/ Kargil/ Kupwara

No: SHS/J&K/NRHM/ 8433 - 52

Dated: 24/11/2011

Sub: Release of GIA on account of Non Recurring/ Recurring expenditure for the District NCD clinics and CCU in the districts under National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS) for the year 2011-12

Sir,

As approved by the Chairman Executive Committee State Health Society, sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 376.95 lakhs (Rupees Three Crore Seventy six Lakhs Ninty five thousand only)** on account of Non Recurring/ Recurring expenditure for the District NCD clinics and CCU in the below noted districts under National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS) for the year 2011-12.

Accordingly the funds are hereby electronically transferred to the bank account of your District Health Society.

The activity-wise break-up of fund released is as under:-

Activity	Rs. in Lakhs					Total
	Udhmapur	Leh	Doda	Kargil	Kupwara	
Recurring Grant						
Human Resources on contract	5.58	5.58	5.58	5.58	5.58	27.90
a) One Doctor (specialist in Endocrinology/Cardiology/M.D. General Medicine) @ Rs. 30000/month (Rs. 3.6 lakh/year) released for two quarter Rs.1.80 lakhs <i>(In case of hiring of super specialist with qualification of DM or equivalent degree the remuneration shall be Rs. 55000/month)</i>						
b) Two Nurses @ Rs. 9000/month/Nurse (Rs. 2.16 lakhs per year) released for two quarter Rs.1.08 lakhs						
c) One Physiotherapist @ Rs.12000/month/ (Rs. 1.44 lakhs per year) released for two						

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Activity	Rs. in Lakhs					
	Udhmapur	Leh	Doda	Kargil	Kupwara	Total
quarter Rs.0.72 lakhs						
d) Two Counselors @ Rs. 9000/month (Rs. 2.16 lakhs per year) released for two quarter Rs. 1.08 lakhs.						
e) One Data entry operators @ Rs. 9000/month (Rs. 1.08 lakhs per year) released for two quarter Rs.0.54 lakhs						
i) One Care Coordinator @ 6000/month (Rs. 0.72 lakhs per year) released for two quarter Rs.0.36 lakhs						
Misc. cost for communication, TA/DA ,POL, Contingency etc	1.50	1.50	1.50	1.50	1.50	7.50
Drugs and consumables & Rs 50000/- month	3.00	3.00	3.00	3.00	3.00	15.00
IEC material	0.06	0.06	0.06	0.06	0.06	0.30
Transport of Referred/serious patients	1.25	1.25	1.25	1.25	1.25	6.25
Total (Recurring)	11.39	11.39	11.39	11.39	11.39	56.95
Non Recurring						
a) Developing/Strengthening and equipping , Cardiac Care Unit (CCU)	58.00	58.00	58.00	58.00	58.00	290.00
b) Strengthening of laboratory	5.00	5.00	5.00	5.00	5.00	25.00
c) NCD Clinic: Furniture Equipment, Computer etc. Cell (Renovation/office equipments/internet etc-Rs. 1lakh	1.00	1.00	1.00	1.00	1.00	5.00
Total Non Recurring	64.00	64.00	64.00	64.00	64.00	320.00
Grand Total (Recurring +Non Recurring)	75.39	75.39	75.39	75.39	75.39	376.95

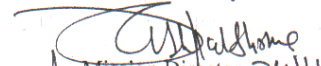
The sanction accorded is subject to following conditions:

1. That the funds are utilized after observing all codal formalities required under rule and guidelines of MOH&FW, GoI available on the website i.e. www.jknrh.com and www.jkhelath.org.
2. That purchase of equipments is effected through the valid rate contract of the concerned Purchase Committee of the Department.
3. That the District NCD Cell will be responsible for overall implementation monitoring and evaluation of the different activities and achievements of physical and financial targets planned

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- in all the three components of National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Disease and Stroke (NPCDCS).
4. That the Statement of Expenditure and Utilization Certificate is sent to the SHS immediately after completion of activity.
 5. That separate assets register under the programme is maintained at the facility.
 6. The specification of the computers is available at **page No.36 of the guidelines** of Ministry of Health and Family Welfare, GoI.
 7. The list of Drugs and consumables is available at **Page No. 42 of the guidelines** of Ministry of Health and Family Welfare, GoI.
 8. The account of the District Health Society shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI, whenever the Society is called upon to do so.

Yours Sincerely


Mission Director 24/11
NRHM, J&K
24/11

Copy to the:

1. Commissioner / Secretary to Govt., Health & Medical Education Deptt., Civil Secretariat Srinagar for information.
2. Director Health Services, Jammu/ Kashmir for information.
3. District Development Commissioner (Chairman District Health Society), _____ for information
4. Principal Private Secretary to Chief Secretary (Chairman Governing Body State Health Society, NRHM).
5. Joint Director (P&S) NRHM, Jammu.
6. FA&CAO, NRHM, Jammu
7. Private Secretary to the Hon'ble Chief Minister (Chairman State Health Mission, NRHM) Civil Secretariat, Srinagar for the information of the Hon'ble Chief Minister.
8. Divisional Nodal Officer, NRHM, Jammu / Kashmir
9. Nodal Officer, NPCDCS, NRHM, Jammu.
10. Private Secretary to the Hon'ble Minister for Health, Horticulture & Floriculture (Vice Chairman State Health Mission, NRHM) for the information of the Hon'ble Minister.
11. Private Secretary to the Hon'ble Minister of State for Health, Horticulture & Floriculture for the information of the Hon'ble Minister